

Pupil Premium Grant Expenditure: 2016-2017

Number of pupils and pupil premium grant received	
Total number of pupils on roll	239
Total number of pupils eligible for PPG	27
Total amount of PPG received	£36,960

Barriers to learning:

The funding to support pupils will be used to:

- Encourage and develop early language skills.
- Promote reading and improve pupils spoken and written vocabulary.
- Support pupils' emotional development to make good attachments in school.
- To develop pupils social skills and relationships.
- To ensure pupils are listened to by an adult who understands their needs.
- Provide a rich and varied curriculum with opportunities for extra-curricular activities.
- To prepare pupils for the expectation of secondary school both academically and socially.

Planned Spending 2016 -2017

Year group	Item/ Project	Cost	Objectives	Outcomes: interim
6	Booster for all groups of learners.	£2000	Extended School hours: Programme of revision for SATs Year 6 targeted for specific teaching and Year 5 targeted in summer term.	
6	Intervention for reading and maths.	£4000	Deputy Head teacher x 1 per week for guided reading and x3 maths lessons in Year 6. (summer term: Year 5) Tracking and monitoring of progress with Year 6 teacher.	
6	Homework club	£750	Targeted homework club for Year 6 pupils.	
6	SATs and booster incentives	£100	Breakfast and snacks to motivate and prepare pupils for booster and SATs tests.	
Year 6/2	Individual learning support	£700	Time for pupils to work with their class teacher on reviewing their progress and identifying areas for improvement.	
5	Whales Tales – protective behaviours workshop	£230	To provide Year 5 pupils with strategies for dealing with their emotions.	
5	Key worker to support targeted pupils.	£500	Weekly mentoring to support emotional well-being of pupil.	
4	Bright stars programme – staffing, resources and training.	£600	To provide strategies to support pupils mental health and wellbeing.	
1/2	Reading eggs	£300	Targeted support for all pupils to use at home and in school to develop phonics skills.	
1 /2	Extra morning SEN provision TA support	£1000	TA support for pupils with SEN in phonics and reading.	

1/2	Phonics booster	£1000	Year 1 and 2 intervention in preparation for the phonics screening check.	
3	Deputy Head teacher to support Year 3.	£3000	Extra teacher/coach to enable the class teacher to give extra support and challenge to PPG pupils. Tracking and monitoring progress with Year 3 teachers.	
4/6	Teaching assistant targeted in Year 4 and 6 for PPG pupils. Approximately 8 -10 hours per week.	£3500	Delivery of small group work and target support for groups of learners.	
4/5	A contribution to Wider Opportunities: Two music teachers provide teaching for Year 4 and 5 each week.	£1500	Year 4 pupils learn the violin or Cello and pupils in Year 5 continue to learn an Instrument if they choose to.	
EYFS	TA language and communication support in EYFS and Year 1	£3500	Delivery and assessment of Wellcomm speech and language resource.	
Whole School	Art/Play therapy	£1000	Provision set aside to provide therapy at a point of crisis if Bridge builders or the family worker cannot meet the needs of a child.	
Whole school	Art – specialist teaching with TA responsible for art.	£1000	Specific art lessons for each year group over the year plus specific group activities and resources to promote art and creative skills.	
Whole School	Purple Mash web based Computing programme	£1000	To develop computing skills across the school. Website available to pupils at home and in school.	
Whole school	TLA support from Herts for teachers delivering	£2100	Four days TLA support for including planning in Year 1 to 6, meeting with SLT and a whole school INSET on reading and supply cover.	
Whole School	Other learning resources	£2,000	To support pupils with reading, writing, maths and other curriculum needs to meet end of Key stage expectations.	
Whole school	Reading resources	£375	To purchase books that are part of the '100 books list' to promote reading for pleasure.	
Whole School	Family support worker	£627	Targeted family support for parents and children to overcome barriers to learning.	
Whole School	Bridge Builders	£1180	Targeted mentoring for pupils to provide emotional support and overcome barriers to learning.	
Whole School	Lunchtime club adult supervision and resources	£1000	To provide support for pupils at lunchtime.	
Whole	Free breakfast club	£100	Breakfast provision available to	

school			PPG children to support morning transition and readiness to learn.	
Whole school	SEND training for TA's and SENco for pupils with specific learning difficulties in maths and English. Liaison with the Leys Spld Base. In house INSET training	£1000	To provide up to date training for staff in supporting pupils with need in English and maths. SENco to liaise with Spld base and other agencies to ensure school provides strategies and resources for specific pupils.	
Whole school	Reading INSET – 5 th January	£1000	All staff trained and provided with new ideas and methods to teach reading.	
Whole School	Parents workshop in reading	£500	TLA to provide an evening workshop/meeting for parents to demonstrate how they can help their child with their reading at home.	
Whole School	To subsidise residential and other school trips	£1000	To ensure all pupils are able to access extra-curricular activities.	
Whole School	Preparation of and prizes for a summer holiday diary competition. Provision for afternoon tea for pupils who participate in summer challenges.	£500	Pupils who complete a summer holiday diary to promote their literacy skills over the summer holiday.	
Whole School	Weekly attendance award	£80	To promote good attendance and reward classes with high attendance in the school.	
Whole School	Termly awards for star reader, writer and mathematician of the week.	£90	To promote high standards of literacy and reward pupils for effort and progress in learning.	

Total PPG received	£36,960
Total PPG expenditure	£37,232
PPG overspend	£272

Impact of provision 2016 -2017

We will measure the impact through a variety of means including:

- Pupil data tracking
- Pupil progress meetings
- Attendance data
- Behaviour log and incidents
- Book scrutiny
- Pupil feedback
- Parent feedback
- Governor visits
- Monitoring by SLT

Review date:

To be review mid-year in April 2016 and end of Year July 2017