

Pupil Premium Grant Expenditure: 2015-2016

Number of pupils and pupil premium grant received	
Total number of pupils on roll	238
Total number of pupils eligible for PPG	30
Total amount of PPG received	£32,820

Planned Spending 2015 -2016

Year group	Item/ Project	Cost	Objectives	Outcomes:
6	Booster for all groups of learners.	£2,000	Extended School hours: Programme of revision for SATs	4 Year 6 pupils: ARE Reading -50% Writing- 100% Maths – 100% Grammar-100%
6	Intervention for reading and maths.	£2,000	Extra Teacher x 1 per week for guided reading and maths in Year 6.	4 Year 6 pupils: ARE Reading -50% Maths – 100%
5	Whales Tales – protective behaviours workshop	£250	To provide pupils with strategies for dealing with their emotions.	Whales Tales provided for pupils in Year 5. Feedback positive and supports pupils emotional development.
4	Bright stars programme – staffing, resources and training.	£600	To provide strategies to support pupils mental health and wellbeing.	All pupils given the opportunity to take part. Feedback is positive and pupils have strategies for
1/2	Reading eggs	£300	Targeted support for all pupils to use at home and in school to develop phonics skills.	Year 1 phonics – 67% (2/3) Year 2 phonics – 100% (1/1)
1 /2	Extra morning SEN provision TA support	£1,000	TA support for pupils with SEN in phonics and reading.	Year 1 phonics – 67% (2/3) Year 2 phonics – 100% (1/1) Year 2 reading – 100% (1/1)
1/2	Phonics booster	£500	Year 1 and 2 intervention in preparation for the phonics screening check.	Year 1 phonics – 67% (2/3) Year 2 phonics – 100% (1/1) Year 2 reading – 100% (1/1)
3	Assistant Headteacher in Year 3 for half a term teaching maths and supporting the class teacher.	£4277	Delivery of small group work and target support for groups of learners in the autumn term.	Good progress made by all groups of learners in the autumn term. Teacher in Year 3 well supported to lead for the rest of the year.
4/5	Wider Opportunities: Two music teachers provide teaching for Year 4 and 5 each week.	£3354	Year 4 pupils learn the violin or Cello and pupils in Year 5 continue to learn an Instrument if they choose to.	30 pupils in Year 4 learn the violin and have performed to parents. 15 pupils in Year 5 continue with music provision.

EYFS	Additional TA support in EYFS	£4500	Delivery and assessment of Wellcomm speech and language resource.	80% cohort achieved ELG for Communication and language 100% 2/2 pupils made 3 steps progress. 1/2 made 4 steps progress in understanding and listening.
EYFS	Additional TA support for the autumn term in nursery	£3,500	To assess and meet the needs of children starting nursery.	All pupils assessed for speech and language development and baselines within two weeks of starting nursery. Communication and Language 100% (30/30) at ARE. 100% disadvantaged pupils 4 steps progress.
Whole School	Mathletics web-based intervention	£842	Targeted support for all pupils to use at home and in school to develop numeracy skills.	Pupils have access at home and at school. Pupils making good progress in number.
Whole School	Purple Mash web based Computing programme	£1000	To develop computing skills across the school. Website available to pupils at home and in school.	Pupils being taught all aspects of computing curriculum including databases and animation.
Whole school	TLA support from Herts for teachers delivering	£2,100	Four days TLA support for including planning in Year 1 to 6, meeting with SLT and a whole school INSET on reading.	Year 6 teacher trained in grammar. Year 2 teacher completed a moderation of writing. Whole school moderation led by TLA along with another local school. School traded this for maths moderation led by TLA in local school. Reception and Year 1 teacher moderated work with TLA advisor for transition into Year.
Whole School	Other learning resources	£1,000	To support pupils with reading, writing, maths and other curriculum needs.	Comic subscription and high interest reading book purchased. Assessment packages purchased to support teacher assessment of all pupils. Text books purchased to support teaching and learning.
Whole School	Family support worker	£600	Targeted family support for parents and children to overcome barriers to learning.	SENco has information about the families and pupils that have been supported in school.
Whole School	Bridge Builders	£1,300	Targeted mentoring for pupils to provide emotional support and overcome barriers to learning.	SENco has information about the families and pupils that have been supported in school.

Whole School	Lunchtime club adult supervision and resources	£1,000	To provide support for pupils at lunchtime.	Pupils are well managed and have a range of resources to support them. Incidents at lunchtime are low.
Whole school	SEND training for TA's and SENco for pupils with specific learning difficulties in maths and English. Liason with the Leys Spld Base.	£300	To provide up to date training for staff in supporting pupils with need in English and maths. SENco to liaise with Spld base to ensure school provides resources and assessments specific pupils.	Training provided and in place for groups of learners and individuals. Pupil progress meetings and provision maps indicate how provision for individuals is met.
Whole School	To subsidise residential and other school trips	£2,000	To ensure all pupils are able to access extra-curricular activities.	All pupils are able to attend trips including swimming lessons. No pupil is excluded due to cost.

Whole School	Dr Weston – 'How to Help your Child Succeed' talk for parents and families.	£350	An inspirational talk to support parents who want to help their children succeed at school.	26 parents attended the meeting. Feedback was very positive. 29 parents also attended an e-safety workshop in the autumn term which was very well received.
Whole School	Preparation of and prizes for a summer holiday diary competition.	£400	Pupils who complete a summer holiday diary to promote their literacy skills over the summer holiday.	114 pupils took part in the library reading challenge and the school came second in the town. 85 pupils completed both challenges.
Whole School	Weekly attendance award	£80	To promote good attendance and reward classes with high attendance in the school.	Attendance is closely monitored by the SLT. Vouchers are spent on resources by classes to promote good attendance. Information is shared with parents in the newsletter. Attendance was: 96%
Whole School	Termly awards for star reader, writer and mathematician of the week.	£90	To promote high standards of literacy and reward pupils for effort and progress in learning.	Pupils respond well to the reward system. Pupil achievement and effort are rewarded each week.

Total PPG received	£32,820
Total PPG expenditure	£33,343
PPG remaining	£523